



Acuña

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$10,831,296.62	\$5,105,924.74	\$15,937,221.36	\$13,971,069.00	\$13,971,069.00	\$1,966,152.36
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$733,973.00	-\$69,735.78	\$664,237.22	\$372,080.61	\$372,080.61	\$292,156.61
1.1.2 Sindicatura	\$741,510.00	-\$687,344.72	\$54,165.28	\$55,135.45	\$55,135.45	-\$970.17
1.1.3 Regiduría	\$250,501.00	-\$227,924.96	\$22,576.04	\$22,576.04	\$22,576.04	\$0.00
1.1.4 Secretaría del ayuntamiento	\$301,797.00	-\$181,888.50	\$119,908.50	\$102,908.50	\$102,908.50	\$17,000.00
1.1.5 Organismo de Control Interno	\$503,620.00	-\$478,352.00	\$25,268.00	\$25,268.00	\$25,268.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$264,077.00	-\$163,322.83	\$100,754.17	\$75,754.17	\$75,754.17	\$25,000.00
1.2.3 Desarrollo social	\$4,226,169.62	\$1,869,965.96	\$6,096,135.58	\$5,652,778.14	\$5,652,778.14	\$243,397.44
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$894,243.00	\$2,078,807.23	\$2,973,050.23	\$3,400,353.43	\$3,400,353.43	\$373,536.80
1.2.6 Policía Municipal Preventiva	\$1,714,441.00	-\$1,688,548.40	\$25,892.60	\$25,892.60	\$25,892.60	\$0.00
1.2.7 Tesorería	\$1,200,945.00	\$3,754,368.74	\$4,955,313.74	\$3,939,322.06	\$3,939,322.06	\$1,015,981.88
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$7,966,695.74	\$7,493,332.74	\$15,460,028.48	\$5,406,373.51	\$5,406,373.51	\$10,053,654.97
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$234,000.00	\$234,000.00	\$234,000.00	\$234,000.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$7,966,695.74	\$5,510,254.55	\$13,476,950.29	\$3,431,427.45	\$3,431,427.45	\$10,045,522.64
1.2.6 Policía Municipal Preventiva	\$0.00	\$1,534,830.30	\$1,534,830.30	\$1,532,698.85	\$1,532,698.85	\$2,131.45
1.2.7 Tesorería	\$0.00	\$14,247.89	\$14,247.89	\$8,247.21	\$8,247.21	\$6,000.68
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$18,797,992.36	\$12,599,257.48	\$31,397,249.84	\$19,377,442.51	\$19,377,442.51	\$12,019,807.33

ACUÑA
 GE FELIPE PINEDA BARRADAS
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO 2018-2021

[Firma]
 C. YARET DEL CARMEN SANCHEZ MARTINEZ
 SINDICA MUNICIPAL

[Firma]
 L.C. LUZ DEL CARMEN SILVA AGUIRRE
 TESORERA MUNICIPAL

[Firma]
ACUÑA
 H. AYUNTAMIENTO 2018-2021

¡Tarea de todos!
PRESIDENCIA

ACUÑA
 H. AYUNTAMIENTO 2018-2021
¡Tarea de todos!
SINDICATURA

¡Tarea de todos!
TESORERIA

¡Tarea de todos!
REGIDURIA