



Acuña
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de abril de 2019


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$13,183,532.72	-\$181,888.00	\$13,001,644.72	\$3,864,203.06	\$3,864,203.06	\$9,137,441.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,113,726.00	\$1,604.00	\$1,115,330.00	\$355,006.72	\$355,006.72	\$760,323.28
1.1.2 Sindicatura	\$781,726.00	-\$37,962.00	\$743,764.00	\$0.00	\$0.00	\$743,764.00
1.1.3 Regiduría	\$584,096.00	-\$219,812.00	\$364,284.00	\$0.00	\$0.00	\$364,284.00
1.1.4 Secretaría del ayuntamiento	\$3,322,809.00	\$70,474.00	\$3,393,283.00	\$921,633.78	\$921,633.78	\$2,471,649.22
1.1.5 Órgano de Control Interno	\$299,962.00	-\$140,878.00	\$159,084.00	\$40,464.40	\$40,464.40	\$118,619.60
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$682,113.00	-\$326,091.36	\$356,021.64	\$148,500.00	\$148,500.00	\$207,521.64
1.2.3 Desarrollo social	\$638,620.00	\$114,857.36	\$753,477.36	\$326,039.00	\$326,039.00	\$427,438.36
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,043,285.72	-\$76,062.00	\$1,967,223.72	\$475,968.52	\$475,968.52	\$1,491,255.20
1.2.6 Policía Municipal Preventiva	\$643,110.00	-\$10,988.00	\$632,122.00	\$0.00	\$0.00	\$632,122.00
1.2.7 Tesorería	\$3,074,065.00	\$442,970.00	\$3,517,035.00	\$1,596,590.64	\$1,596,590.64	\$1,920,464.36
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$11,142,481.00	\$0.00	\$11,142,481.00	\$44,521.00	\$44,521.00	\$11,097,960.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$6,416,541.00	\$72,521.00	\$6,489,162.00	\$18,521.00	\$18,521.00	\$6,470,641.00
1.2.6 Policía Municipal Preventiva	\$4,725,840.00	-\$176,100.00	\$4,549,740.00	\$26,000.00	\$26,000.00	\$4,523,740.00

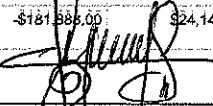


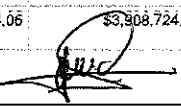
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1.2.7 Tesorería	\$0.00	\$103,579.00	\$103,579.00	\$0.00	\$0.00	\$103,579.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
iii. Total de Egreso	\$24,326,013.72	-\$181,888.00	\$24,144,125.72	\$3,908,724.06	\$3,908,724.06	\$20,235,401.66





L.E. FELIPE PINEDA BARRADAS
PRESIDENTE MUNICIPAL


C. YARET DEL CARMEN SANCHEZ MARTINEZ
SINDICA MUNICIPAL


L.C. LUZ DEL CARMEN SILVA AGUIRRE
TESORERA MUNICIPAL

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AYUNTAMIENTO 2018-2021
Tarea de todos!
PRESIDENCIA **SINDICATURA** **TESORERIA**
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