

# CLASIFICACION ADMINISTRATIVA



**Acuña**  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$733,973.00	\$-347,803.70	\$386,169.30	\$322,223.88	\$322,223.88	\$69,945.42	
Sindicatura	\$741,510.00	\$-655,679.72	\$85,830.28	\$43,165.28	\$43,165.28	\$42,665.00	
Regiduría	\$250,501.00	\$-203,407.10	\$47,093.90	\$22,576.04	\$22,576.04	\$24,517.96	
Secretaría del Ayuntamiento	\$301,797.00	\$-131,575.43	\$170,221.57	\$152,292.50	\$152,292.50	\$17,929.07	
Órgano de Control Interno	\$503,620.00	\$-452,495.00	\$51,125.00	\$25,288.00	\$25,288.00	\$25,857.00	
Desarrollo Económico	\$284,077.00	\$-137,406.83	\$126,670.17	\$46,754.17	\$46,754.17	\$79,916.00	
Desarrollo social	\$4,226,189.62	\$706,781.96	\$4,932,971.58	\$4,799,614.37	\$4,799,614.37	\$133,357.21	
Dirección de Obras Públicas	\$9,860,938.74	\$5,034,500.31	\$13,895,439.05	\$3,723,441.57	\$3,723,441.57	\$10,171,997.48	
Policía Municipal Preventiva	\$1,714,441.00	\$-454,267.75	\$1,260,173.25	\$1,209,208.45	\$1,209,208.45	\$50,964.80	
Tesorería	\$1,200,945.00	\$2,423,562.50	\$3,624,507.50	\$3,337,858.15	\$3,337,858.15	\$286,649.35	
<b>Total del Gasto</b>	<b>\$18,797,992.36</b>	<b>\$6,782,209.24</b>	<b>\$24,580,201.60</b>	<b>\$13,682,402.41</b>	<b>\$13,682,402.41</b>	<b>\$10,897,798.19</b>	



L. FELIPE PINEDA BARRADAS  
PRESIDENTE MUNICIPAL

C. YARET DÍAZ CARRERA SÁNCHEZ MARTÍNEZ  
SINDICA MUNICIPAL



L. C. LUZ DEL CARMEN SILVA AGUIRRE  
TESORERA MUNICIPAL

C. TEOCILA ROSAS GAMACHO  
RESIDORA ÚNICA



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACION ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2018

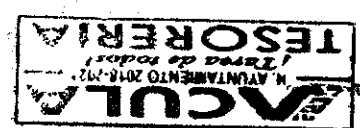
Egresos			
Concepto	Aprobado	Ampliaciones / Reducciones	Modificado

1	Ayuntamiento	\$10,831,296.62	\$13,451.75	\$10,962,748.37	\$10,407,219.65	\$10,407,219.65	\$555,528.72	Subjerarquizo
1.1	Cabildo							
1.1.1	Presidencia Municipal	\$733,973.00	\$347,803.70	\$386,169.30	\$322,223.88	\$322,223.88	\$63,945.42	
1.1.1.1	Presidencia Municipal	\$733,973.00	\$347,803.70	\$386,169.30	\$322,223.88	\$322,223.88	\$63,945.42	
1.1.1.2	Sindicatura	\$741,510.00	\$655,679.72	\$85,830.28	\$43,165.28	\$43,165.28	\$42,665.00	
1.1.1.3	Regiduría	\$250,501.00	\$305,407.10	\$47,093.90	\$22,579.04	\$22,579.04	\$24,517.85	
1.1.1.4	Secretaría del Ayuntamiento	\$301,787.00	\$131,575.43	\$170,221.57	\$152,292.50	\$152,292.50	\$17,929.07	
1.1.1.5	Órgano de Control Interno	\$503,620.00	\$452,495.00	\$51,125.00	\$25,892.00	\$25,892.00	\$25,897.00	
1.1.1.6	Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2	Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.1	Presidencia Municipal	\$264,077.00	\$126,670.17	\$137,406.83	\$46,754.17	\$46,754.17	\$79,916.00	
1.2.1.2	Desarrollo Económico	\$426,189.62	\$472,780.97	\$46,598,970.59	\$4,599,814.37	\$4,599,814.37	\$39,356.22	
1.2.1.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.1.5	Dirección de Obras Públicas	\$894,243.00	\$1,422,444.54	\$2,316,697.54	\$2,209,421.87	\$2,209,421.87	\$107,266.87	
1.2.1.6	Política Municipal Preventiva	\$1,714,441.00	\$1,637,593.60	\$76,847.40	\$25,892.60	\$25,892.60	\$80,964.80	
1.2.1.7	Tesorería	\$1,200,945.00	\$1,802,777.62	\$3,003,122.62	\$2,960,010.94	\$2,960,010.94	\$43,111.68	
1.3	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.1	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.2	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.3	Gasto Ejecutado	\$7,966,695.74	\$5,650,757.49	\$13,617,453.23	\$3,275,182.76	\$3,275,182.76	\$10,342,704.7	
1.4	Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.4.1	Cabildo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.4.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.4.1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.4.1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.4.1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.4.1.1.4	Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.4.1.1.5	Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.4.1.1.6	Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5	Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5.1.1	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5.1.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5.2	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5.3	Dirección de Obras Públicas	\$7,966,695.74	\$3,612,055.77	\$11,578,751.51	\$1,914,019.70	\$1,914,019.70	\$10,064,731.81	
1.5.4	Política Municipal Preventiva	\$0.00	\$1,183,315.85	\$1,183,315.85	\$1,183,315.85	\$1,183,315.85	\$0.00	
1.5.5	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5.6	Desarrollo social	\$0.00	\$24,000.99	\$24,000.99	\$200,000.00	\$200,000.00	\$34,000.99	
1.5.7	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5.8	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5.9	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5.10	Dirección de Obras Públicas	\$7,966,695.74	\$3,612,055.77	\$11,578,751.51	\$1,914,019.70	\$1,914,019.70	\$10,064,731.81	
1.5.11	Política Municipal Preventiva	\$0.00	\$1,183,315.85	\$1,183,315.85	\$1,183,315.85	\$1,183,315.85	\$0.00	
1.5.12	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5.13	Administración Pública Paramunicipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5.14	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5.15	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5.16	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.5.17	Total de Egresos	\$18,797,992.96	\$5,752,209.24	\$24,550,201.80	\$13,882,402.41	\$13,882,402.41	\$10,897,799.19	

C. YARELI ROSALES ROMERO  
 TRESORERA MUNICIPAL

C. LUZ DEL CARMEN SILVA  
 AGUIRRE  
 TRESORERA MUNICIPAL

LE FELIPE PINEDA GARCÍA  
 PRESIDENTE MUNICIPAL



SINDICATURA



C. TEODILA ROSAS CAMACHO  
 REGIDORA ÚNICA