



Acuña
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2017.

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$9,420,432.71	\$-3,171,199.46	\$6,249,233.25	\$3,477,600.90	\$3,477,600.90	\$2,771,632.35
Sindicatura	\$486,334.80	\$-80,000.00	\$406,334.80	\$282,768.43	\$282,768.43	\$123,566.37
Regiduría	\$383,828.40	\$-65,000.00	\$318,828.40	\$223,880.90	\$223,880.90	\$94,947.50
Secretaría del ayuntamiento	\$381,377.23	\$-45,000.00	\$336,377.23	\$222,061.22	\$222,061.22	\$114,316.01
Organo de Control Interno	\$542,417.80	\$-70,000.00	\$472,417.80	\$301,849.97	\$301,849.97	\$170,567.83
Desarrollo Económico	\$95,461.20	\$-28,254.50	\$69,206.70	\$55,487.80	\$55,487.80	\$13,718.90
Desarrollo social	\$959,501.49	-	\$959,501.49	\$484,517.29	\$484,517.29	\$474,984.20
Dirección de Obras Públicas	\$611,492.22	\$4,035,000.00	\$4,646,492.22	\$2,284,551.78	\$2,284,551.78	\$2,361,940.44
Policía Municipal Preventiva	\$2,540,860.00	-	\$2,540,860.00	\$1,667,010.21	\$1,667,010.21	\$873,849.79
Tesorería	\$746,547.66	\$-70,000.00	\$676,547.66	\$426,590.94	\$426,590.94	\$249,956.72
Organismos Descentralizados	\$785,026.80	\$-130,000.00	\$655,026.80	\$522,928.56	\$522,928.56	\$132,098.24
Total del Gasto	\$16,953,280.31	\$377,546.04	\$17,330,826.35	\$9,949,248.00	\$9,949,248.00	\$7,381,578.35

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