



Acuña
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2017

| Concepto | Egresos | | | | | |
|------------------------------|------------------------|------------------------------------|---------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$9,420,432.71 | \$-3,048,944.46 | \$6,371,488.25 | \$4,488,106.03 | \$4,488,106.03 | \$1,883,382.22 |
| Sindicatura | \$486,334.80 | \$-80,000.00 | \$406,334.80 | \$311,208.43 | \$311,208.43 | \$95,126.37 |
| Regiduría | \$383,828.40 | \$-65,000.00 | \$318,828.40 | \$246,605.90 | \$246,605.90 | \$72,222.50 |
| Secretaría del ayuntamiento | \$381,377.23 | \$-45,000.00 | \$336,377.23 | \$274,209.73 | \$274,209.73 | \$62,167.50 |
| Organo de Control Interno | \$542,417.80 | \$-70,000.00 | \$472,417.80 | \$340,746.33 | \$340,746.33 | \$131,671.47 |
| Desarrollo Económico | \$95,461.20 | \$-26,254.50 | \$69,206.70 | \$67,420.45 | \$67,420.45 | \$1,786.25 |
| Desarrollo social | \$959,501.49 | - | \$959,501.49 | \$600,764.65 | \$600,764.65 | \$358,736.84 |
| Dirección de Obras Públicas | \$611,492.22 | \$4,035,000.00 | \$4,646,492.22 | \$3,386,965.43 | \$3,386,965.43 | \$1,259,526.79 |
| Policia Municipal Preventiva | \$2,540,860.00 | - | \$2,540,860.00 | \$2,178,936.21 | \$2,178,936.21 | \$361,923.79 |
| Tesorería | \$746,547.66 | \$-70,000.00 | \$676,547.66 | \$590,367.10 | \$500,367.10 | \$176,180.56 |
| Organismos Descentralizados | \$785,026.80 | \$-190,000.00 | \$655,026.80 | \$579,441.41 | \$579,441.41 | \$75,585.39 |
| Total del Gasto | \$16,953,280.31 | \$499,801.02 | \$17,453,081.35 | \$12,974,771.67 | \$12,974,771.67 | \$4,478,309.68 |

Amiguel

