



# CLASIFICACION ADMINISTRA- TIVA



**Acuña**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de agosto de 2018**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
dencia Municipal	\$733,973.00	\$111,686.34	\$845,659.34	\$319,075.08	\$319,075.08	\$526,584.26
catura	\$741,510.00	\$-525,685.04	\$215,824.96	\$43,165.28	\$43,165.28	\$172,659.68
juría	\$250,501.00	\$-63,835.04	\$186,665.96	\$8,634.00	\$8,634.00	\$178,031.96
xtaría del ayuntamiento	\$301,797.00	\$-192,456.67	\$109,340.33	\$34,441.30	\$34,441.30	\$74,899.03
no de Control Interno	\$503,620.00	\$-341,484.19	\$162,135.81	\$25,268.00	\$25,268.00	\$136,867.81
rrollo Económico	\$264,077.00	\$-89,657.31	\$174,419.69	\$46,754.17	\$46,754.17	\$127,665.52
rrollo social	\$4,226,189.62	\$1,090,011.67	\$5,316,201.29	\$4,638,767.37	\$4,638,767.37	\$677,433.92
ción de Obras Públicas	\$8,860,938.74	\$5,429,941.81	\$14,290,880.55	\$3,760,546.63	\$3,760,546.63	\$10,530,333.92
ía Municipal Preventiva	\$1,714,441.00	\$-383,227.09	\$1,331,213.91	\$1,089,804.45	\$1,089,804.45	\$241,409.46
rería	\$1,200,945.00	\$1,642,767.47	\$2,843,712.47	\$2,769,272.47	\$2,769,272.47	\$74,440.00
<b>Total del Gasto</b>	<b>\$18,797,992.36</b>	<b>\$6,678,061.95</b>	<b>\$25,476,054.31</b>	<b>\$12,735,728.75</b>	<b>\$12,735,728.75</b>	<b>\$12,740,325.56</b>

  
**ACUÑA**  
 H. AYUNTAMIENTO 2018-2021  
*¡Tarea de todos!*  
**PRESIDENCIA**  
 L.C. LUZ DEL CARMEN SILVA AGUIRRE  
 TESORERA MUNICIPAL

  
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 H. AYUNTAMIENTO 2018-2021  
*¡Tarea de todos!*  
**REGIDURIA**  
 C. YARET DEL CARMEN SANCHEZ MARTINEZ  
 SINDICA MUNICIPAL  
 C. TEODIL ROSAS CAMACHO  
 REGIDORA UNICA

