

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$733,973.00	\$304,443.00	\$1,038,416.00	\$370,701.39	\$370,701.39	\$667,714.61
Sindicatura	\$741,510.00	\$-238,601.00	\$502,909.00	\$42,729.20	\$42,729.20	\$460,179.80
Regiduría	\$250,501.00	\$-37,641.00	\$212,860.00	\$8,634.00	\$8,634.00	\$204,226.00
Secretaría del ayuntamiento	\$301,797.00	\$-187,923.64	\$113,873.36	\$14,313.36	\$14,313.36	\$99,560.00
Organismo de Control Interno	\$503,620.00	\$-295,121.00	\$208,499.00	\$25,268.00	\$25,268.00	\$183,231.00
Desarrollo Económico	\$284,077.00	\$-53,412.31	\$230,664.69	\$46,293.00	\$46,293.00	\$164,371.69
Desarrollo social	\$4,226,189.62	\$785,205.43	\$5,011,395.05	\$3,310,363.65	\$3,310,363.65	\$1,701,031.40
Dirección de Obras Públicas	\$8,860,938.74	\$-1,989,755.12	\$6,871,183.62	\$2,198,520.45	\$2,198,520.45	\$4,672,663.17
Policía Municipal Preventiva	\$1,714,441.00	\$1,273,400.28	\$2,987,841.28	\$692,077.88	\$692,077.88	\$2,295,763.40
Tesorería	\$1,200,945.00	\$576,227.37	\$1,777,172.37	\$1,634,444.37	\$1,634,444.37	\$142,728.00
Total del Gasto	\$18,797,992.36	\$126,822.01	\$18,924,814.37	\$8,343,345.30	\$8,343,345.30	\$10,581,469.07

ACQUILA
 H. AYUNTAMIENTO 2018-2021
Tercera de Todos!
 L.E. FELIPE PINEDA BARRADA
 PRESIDENTE MUNICIPAL

ACQUILA
 H. AYUNTAMIENTO 2018-2021
Tercera de Todos!
 L.C. LUZ DEL CARMEN SILVA AGUIRRE
 TESORERO MUNICIPAL

ACQUILA
 H. AYUNTAMIENTO 2018-2021
Tercera de Todos!
 COMISION DE HACIENDA MUNICIPAL
 C. YARET DEL CARMEN SANCHEZ MARRIENZO
 SINDICO

ACQUILA
 H. AYUNTAMIENTO 2018-2021
Tercera de Todos!
 C. TEODILANOSAS CAMACHO
 REGIDOR

