



Acuña
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|----------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Presidencia Municipal | \$1,113,726.00 | \$-73,239.68 | \$1,040,486.32 | \$650,468.57 | \$650,468.57 | \$390,017.75 |
| Sindicatura | \$781,726.00 | \$-462,017.50 | \$319,708.50 | - | - | \$319,708.50 |
| Regiduría | \$584,096.00 | \$-219,812.00 | \$364,284.00 | - | - | \$364,284.00 |
| Secretaría del ayuntamiento | \$3,322,809.00 | \$-3,972.39 | \$3,318,836.61 | \$1,035,360.49 | \$1,035,360.49 | \$2,283,476.12 |
| Organo de Control Interno | \$299,962.00 | \$-140,878.00 | \$159,084.00 | \$40,464.40 | \$40,464.40 | \$118,619.60 |
| Desarrollo Económico | \$682,113.00 | \$-327,113.86 | \$354,999.14 | \$148,500.00 | \$148,500.00 | \$206,499.14 |
| Desarrollo social | \$638,620.00 | \$285,332.36 | \$923,952.36 | \$572,419.00 | \$572,419.00 | \$351,533.36 |
| Dirección de Obras Públicas | \$8,459,926.72 | \$-25,471.90 | \$8,434,454.82 | \$578,889.52 | \$578,889.52 | \$7,855,565.30 |
| Policia Municipal Preventiva | \$5,368,950.00 | \$-189,163.00 | \$5,179,787.00 | \$28,435.00 | \$28,435.00 | \$5,151,352.00 |
| Tesorería | \$3,074,085.00 | \$974,913.13 | \$4,048,998.13 | \$2,216,786.76 | \$2,216,786.76 | \$1,832,211.37 |
| Total del Gasto | \$24,326,013.72 | \$-181,422.84 | \$24,144,590.88 | \$5,271,323.74 | \$5,271,323.74 | \$18,873,267.14 |

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PRESIDENCIA

L.E. FELIPE PINEDA BARRADAS
 PRESIDENTE MUNICIPAL

L.C. LUZ DEL CARMEN SILVA AGUIRRE
 TESORERA MUNICIPAL

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SINDICATURA

C. YARET DEL CARMEN SANCHEZ MARTINEZ
 SINDICA MUNICIPAL

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REGIDURIA

C. TEODILA ROSAS CAMACHO
 REGIDORA UNICA

ACUÑA
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TESORERIA