



Acuña

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de mayo de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$13,183,532.72	-\$181,888.00	\$13,001,644.72	\$4,450,351.40	\$4,450,351.40	\$9,551,293.32
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,113,726.00	-\$224,156.00	\$889,570.00	\$403,218.01	\$403,218.01	\$486,351.99
1.1.2 Sindicatura	\$781,726.00	-\$209,458.50	\$572,267.50	\$0.00	\$0.00	\$572,267.50
1.1.3 Regiduría	\$584,096.00	-\$219,812.00	\$364,284.00	\$0.00	\$0.00	\$364,284.00
1.1.4 Secretaría del ayuntamiento	\$3,322,809.00	\$71,346.71	\$3,394,155.71	\$935,756.49	\$935,756.49	\$2,458,399.22
1.1.5 Órgano de Control Interno	\$299,962.00	-\$140,878.00	\$159,084.00	\$40,464.40	\$40,464.40	\$118,619.60
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$682,113.00	-\$326,091.36	\$356,021.64	\$148,500.00	\$148,500.00	\$207,521.64
1.2.3 Desarrollo social	\$638,620.00	\$285,332.36	\$923,952.36	\$572,419.00	\$572,419.00	\$351,533.36
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,043,285.72	-\$76,062.00	\$1,967,223.72	\$498,368.52	\$498,368.52	\$1,468,855.20
1.2.6 Policía Municipal Preventiva	\$643,110.00	-\$10,988.00	\$632,122.00	\$0.00	\$0.00	\$632,122.00
1.2.7 Tesorería	\$3,074,085.00	\$688,879.79	\$3,762,964.79	\$1,851,624.98	\$1,851,624.98	\$1,891,339.81
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$11,142,481.00	\$0.00	\$11,142,481.00	\$46,456.00	\$46,456.00	\$11,096,025.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$6,416,641.00	\$72,521.00	\$6,489,162.00	\$19,521.00	\$19,521.00	\$6,469,641.00
1.2.6 Policía Municipal Preventiva	\$4,725,840.00	-\$175,165.00	\$4,550,675.00	\$26,935.00	\$26,935.00	\$4,523,740.00
1.2.7 Tesorería	\$0.00	\$102,644.00	\$102,644.00	\$0.00	\$0.00	\$102,644.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$24,326,013.72	-\$181,888.00	\$24,144,125.72	\$4,496,807.40	\$4,496,807.40	\$19,647,318.32



L.E. FELIPE PINOLA BARRADAS
PRESIDENTE MUNICIPAL

C. YARET DEL CARMEN SANCHEZ
SINDICARIA MUNICIPAL

L.C. LUZ DEL CARMEN SILVA
AGUIRRE
TESORERA MUNICIPAL

C. TEODULA CASAS ZAMACHO
REGIDURIA MUNICIPAL

ACUÑA
H. AYUNTAMIENTO 2018-2021
¡Trabaja de todos!
SINDICATURA

ACUÑA
H. AYUNTAMIENTO 2018-2021
¡Trabaja de todos!
TESORERIA
REGIDURIA