



Acuña
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2017

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$9,420,432.71	\$-3,130,508.46	\$6,289,924.25	\$4,062,377.14	\$4,062,377.14	\$2,227,547.11
Sindicatura	\$486,334.80	\$-80,000.00	\$406,334.80	\$292,248.43	\$292,248.43	\$114,086.37
Regiduría	\$383,828.40	\$-65,000.00	\$318,828.40	\$231,455.90	\$231,455.90	\$87,372.50
Secretaría del ayuntamiento	\$381,377.23	\$-45,000.00	\$336,377.23	\$241,316.93	\$241,316.93	\$95,060.30
Organo de Control Interno	\$542,417.80	\$-70,000.00	\$472,417.80	\$314,237.34	\$314,237.34	\$158,180.46
Desarrollo Económico	\$95,461.20	\$-26,254.50	\$69,206.70	\$59,465.35	\$59,465.35	\$9,741.35
Desarrollo social	\$959,501.49	-	\$959,501.49	\$523,149.41	\$523,149.41	\$436,352.08
Dirección de Obras Públicas	\$611,492.22	\$4,035,000.00	\$4,646,492.22	\$2,956,069.18	\$2,956,069.18	\$1,690,423.04
Policía Municipal Preventiva	\$2,540,860.00	-	\$2,540,860.00	\$1,885,724.21	\$1,885,724.21	\$655,135.79
Tesorería	\$746,547.66	\$-70,000.00	\$676,547.66	\$451,979.66	\$451,979.66	\$224,568.00
Organismos Descentralizados	\$785,026.80	\$-130,000.00	\$655,026.80	\$541,839.51	\$541,839.51	\$113,187.29
Total del Gasto	\$16,953,280.31	\$418,237.04	\$17,371,517.35	\$11,559,863.06	\$11,559,863.06	\$5,811,654.29

F. Aguero

Amiguel

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