



Acuña

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|----------------------|---------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | |
| Presidencia Municipal | \$1,113,726.00 | \$-146,480.42 | \$967,245.58 | \$712,309.17 | \$712,309.17 | \$254,936.41 |
| Sindicatura | \$781,726.00 | \$-649,306.00 | \$132,420.00 | - | - | \$132,420.00 |
| Regiduría | \$584,096.00 | \$-488,908.00 | \$95,188.00 | - | - | \$95,188.00 |
| Secretaría del ayuntamiento | \$3,322,809.00 | \$-472,885.84 | \$2,849,923.16 | \$1,324,399.73 | \$1,324,399.73 | \$1,525,523.43 |
| Organo de Control Interno | \$299,962.00 | \$-219,759.00 | \$80,203.00 | \$62,903.39 | \$62,903.39 | \$17,299.61 |
| Desarrollo Económico | \$682,113.00 | \$-389,240.26 | \$292,872.74 | \$149,633.99 | \$149,633.99 | \$143,238.75 |
| Desarrollo social | \$638,620.00 | \$229,684.00 | \$868,304.00 | \$572,419.00 | \$572,419.00 | \$295,885.00 |
| Dirección de Obras Públicas | \$8,459,926.72 | \$-212,114.35 | \$8,247,812.37 | \$794,126.46 | \$794,126.46 | \$7,453,685.91 |
| Policía Municipal Preventiva | \$5,368,950.00 | \$-313,975.00 | \$5,054,975.00 | \$34,635.00 | \$34,635.00 | \$5,020,340.00 |
| Tesorería | \$3,074,085.00 | \$2,557,954.42 | \$5,632,039.42 | \$4,055,035.79 | \$4,055,035.79 | \$1,577,003.63 |
| Total del ejercicio | \$24,326,013.72 | \$-105,030.45 | \$24,220,983.27 | \$7,705,462.53 | \$7,705,462.53 | \$16,515,520.74 |



¡Tarea de todos!

PRESIDENCIA

L.E. FELIPE PINEDA BARRADAS
PRESIDENTE MUNICIPAL

C. YARET DEL CARMEN SANCHEZ MARTINEZ
SINDICU MUNICIPAL



¡Tarea de todos!

M. AYUNTAMIENTO 2018-2021

SINDICATURA

L.C. LUZ DEL CARMEN SILVA AGUIRRE
TESORERA MUNICIPAL

C. TEODILY ROBAS CAMACHO
REGIDORA ÚNICA

